

GRANT COUNTY ORDINANCE NO. 2021-14

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GRANT, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022; APPROPRIATING FUNDS FOR THE OPERATING ACCOUNTS; APPROPRIATING TRANSFERS; AND FOR OTHER COUNTY BUDGET PURPOSES.”

Section 1. Annual Budget Adopted by Reference. The annual budget for calendar year 2022 identified as “2022 Annual Budget, Grant County Arkansas” is hereby adopted by reference. A copy of said “line item budget” shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

Section 2. Non-restricted Expenditure Categories. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – but shall be restricted to office/department expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto. The County Judge is authorized and empowered to modify the appropriations of this Ordinance by making transfers between three major categories (Supplies, Other Services and Charges, Capital Outlays) of expenditures within each fund, but not between funds. The County Judge shall report to the Quorum Court any such modifications.

Section 3. Expenditures Restricted to Specified Fund. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

Section 4. Transfers. Any transfers of monies between the various funds of the County or transfers from or to the “Personal Services” category of any budget shall be made only with prior approval of the Grant County Quorum Court. Provided, however, all transfers budgeted for in the 2022 Annual Budget shall be exempt from the provisions of this section.

Section 5. Revenues. The 2022 Grant County appropriations contained in this Ordinance are made within the maximum allowed percentage of anticipated revenues.

Section 6. Appropriations. This Ordinance hereby appropriates for the following operating funds:

County General-1000
County General Reserve-1001
Coronavirus Relief-1005
DTF Vehicle-1801
Election Reserve-1802
ARP Unrestricted-1803
County Road-2000
County Road Reserve-2001
Additional Motor Fuel Tax-2003
Treasurer Automation-3000
Collectors Automation-3001
Circuit Court Automation-3002
Assessor Amendment 79-3004
County Clerk Cost-3005
County Recorder-3006
County Library-3008
Solid Waste-3009
Drug Control-3015
Alcohol Testing/Breathalyzer-3016
Jail Operation & Maintenance-3017
911-3020

Emergency Medical 2009 Tax-3021
Victim Witness-3025
Public Defender/Indigent Defense-3026
Juvenile Probation Fee-3031
Criminal Justice-3035
Sheridan/Grant Co. Airport-3037
Assessor Late Assessment Fee-3042
American Rescue Plan-3046
Grant County Rescue-3400
County Law Library-3401
Fingerprint Service-3406
Emergency Medical 2017 Tax-3407
Communication Equipment 2017 Tax Reserve-3408
Solid Waste Recycle-3505
Project Lifesaver-3509.

Section 7. Special Funds. Appropriations for the special fund maintained by the Grant County Museum so titled "Museum Special Fund" and special fund maintained by the Grant County Sheriff so titled "Sheriff Radio Fund" are hereby included in the 2022 Annual Budget.

Section 8. Salaries. Salaries appropriated in the budget are the maximum allowable amount per job classification. The actual salary paid may be less than, but not more than the maximum allowable amount appropriated in the 2022 Annual Budget.

Section 9. Severability. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable

Section 10. Effective Date. This Ordinance shall be effective January 01, 2022.

Date of Passage: 12/20/2021

Approved: _____
Randy Pruitt, Grant County Judge

Date: _____

Attest: _____
Geral Harrison, County Clerk

Sponsor(s): Honorable Mike Nevens

FILED

2022 JAN 19 PM 2: 28

GERAL HARRISON
COUNTY & CIRCUIT CLERK
GRANT COUNTY, AR

BY  DC

2022
ANNUAL BUDGET
GRANT COUNTY
ARKANSAS

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**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

COUNTY JUDGE 1000-0100			
PERSONAL SERVICES:			
County Judge -1001	\$30,222.33		
Admin. Assist. -1001	\$17,988.09		
Human Resource -1001	\$49,140.79	\$97,351.21	
Overtime & Other Compensation -1005	\$1,000.00		
Social Security -1006	\$7,638.62		
Retirement Cost -1008	\$15,297.21		
Insurance -1009	\$15,240.00		
Workers Compensation -1010	\$150.00		
Other Fringe Benefits -1012	\$1,500.00		\$138,177.04
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$700.00		
Other Supplies -2011	\$1,000.00		\$4,200.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$1,400.00		
Advertising & Publications -3040	\$600.00		
Other Insurance Sundries -3054	\$145.00		
Dues & Memberships -3090	\$1,200.00		
Meals & Lodging - 3094	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$1,800.00		\$6,145.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$5,000.00		\$5,000.00
PROJECTED EXPENSES			\$153,522.04

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

COUNTY/CIRCUIT CLERK 1000-0101			
PERSONAL SERVICES:			
County/Circuit Clerk -1001	\$55,244.65		
Chief Deputy Clerk (50%) -1001	\$16,300.14		
Deputy Clerk (Co/Accts Payable) -1001	\$28,769.85		
Deputy Clerk (Co/Payroll/Election) -1001	\$28,769.86		
Deputy Clerk (County) -1001	\$27,165.47		
Dep Clerk (Circuit) -1001 (2@ \$29,898.88)	\$59,797.76		
Deputy Clerk (Circuit) -1001	\$27,165.47	\$243,213.20	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$18,842.96		
Retirement Cost -1008	\$37,735.18		
Insurance -1009	\$57,150.00		
Workers Compensation -1010	\$325.00		
Other Fringe Benefits -1012	\$2,500.00		\$360,366.34
SUPPLIES:			
General Supplies -2001	\$10,000.00		
Small Equipment -2002	\$800.00		
Other Supplies -2011	\$350.00		
Maint & Service Contracts -2024	\$500.00		\$11,650.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,500.00		
Postage -3021	\$3,000.00		
Travel - 3030	\$250.00		
Advertising & Publications -3040	\$3,000.00		
Other Insurance Sundries -3054	\$145.00		
Rent - Machinery & Equipment -3071	\$5,250.00		
Dues & Memberships -3090	\$300.00		
Other Miscellaneous -3100	\$1,500.00		
Computer Sftwr, Supprt & Maint -3102	\$15,500.00		\$32,445.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
PROJECTED EXPENSES			\$406,961.34

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

TREASURER 1000-0103			
PERSONAL SERVICES:			
Treasurer -1001	\$55,244.65		
Chief Deputy Treasurer -1001	\$29,898.88	\$85,143.53	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$6,666.48		
Retirement Cost -1008	\$13,350.39		
Insurance -1009	\$15,360.00		
Workers Compensation -1010	\$125.00		
Other Fringe Benefits -1012	\$1,500.00		\$122,645.40
SUPPLIES:			
General Supplies -2001	\$4,000.00		\$4,000.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$700.00		
Advertising & Publications -3040	\$400.00		
Other Insurance Sundries -3054	\$145.00		
Public Records -3080	\$900.00		
Dues & Memberships -3090	\$1,200.00		
Meals & Lodging - 3094	\$750.00		\$4,095.00
PROJECTED EXPENSES			\$130,740.40
TAX COLLECTOR 1000-0104			
PERSONAL SERVICES:			
Tax Collector -1001	\$30,222.33		
Chief Deputy Collector -1001	\$33,593.50		
Deputy Collector -1001 (3@ \$27,165.47)	\$81,496.41		
Salaries, Part-time -1002	\$500.00	\$145,812.24	
Overtime & Other Compensation -1005	\$800.00		
Social Security -1006	\$11,215.84		
Retirement Cost -1008	\$22,384.40		
Insurance -1009	\$34,290.00		
Workers Compensation -1010	\$750.00		\$215,252.48
SUPPLIES:			
General Supplies -2001	\$9,500.00		
Small Equipment -2002	\$3,000.00		
Maint & Service Contracts -2024	\$1,000.00		\$13,500.00
OTHER SERVICES & CHARGES			
Other Professional Services -3009	\$2,000.00		
Postage -3021	\$8,250.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$7,500.00		
Other Insurance Sundries -3054	\$145.00		
Dues & Membership -3090	\$925.00		
Other Miscellaneous -3100	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$8,000.00		\$28,820.00
PROJECTED EXPENSES			\$257,572.48

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

ASSESSOR 1000-0105			
PERSONAL SERVICES:			
Tax Assessor -1001	\$55,244.65		
Chief Deputy Assessor -1001	\$29,898.88		
Deputy Assessor -1001 (2@ \$27,165.47)	\$54,330.94		
Salaries, Part-time -1002	\$8,890.10	\$148,364.57	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$11,502.89		
Retirement Cost -1008	\$21,673.89		
Insurance -1009	\$30,480.00		
Workers Compensation -1010	\$1,200.00		
Other Fringe Benefits -1012	\$1,500.00		\$215,221.35
SUPPLIES:			
General Supplies -2001	\$4,500.00		
Small Equipment -2002	\$3,000.00		
Other Supplies -2011	\$200.00		\$7,700.00
OTHER SERVICES & CHARGES:			
Management Consulting -3002	\$2,000.00		
Property Reappraisal -3008	\$105,770.00		
Postage -3021	\$1,400.00		
Advertising & Publications -3040	\$1,200.00		
Other Insurance Sundries -3054	\$145.00		
Dues & Membership -3090	\$650.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education -3101	\$460.00		
Computer Sftwr, Supprt & Maint -3102	\$28,100.00		\$140,725.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$9,500.00		\$9,500.00
PROJECTED EXPENSES			\$373,146.35
QUORUM COURT 1000-0107			
PERSONAL SERVICES:			
Quorum Court Members -1001 (9)	\$50,000.00	\$50,000.00	
Social Security -1006	\$3,825.00		
Workers Compensation -1010	\$70.00		\$53,895.00
OTHER SERVICES & CHARGES:			
Travel -3030	\$2,000.00		
Other Insurance Sundries -3054	\$145.00		
Dues & Membership -3090	\$375.00		\$2,520.00
PROJECTED EXPENSES			\$56,415.00

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

COURTHOUSE OPERATIONS 1000-0108			
PERSONAL SERVICES:			
Contract Labor -1004	\$16,962.60		\$16,962.60
SUPPLIES:			
Janitorial Supplies -2003	\$14,000.00		
Building Materials & Repairs -2020	\$75,000.00		\$89,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$4,800.00		
Telephone -3020	\$28,500.00		
Fire/Extended Coverage Insurance -3052	\$8,200.00		
Utilities - Electricity -3060	\$25,000.00		
Utilities - Gas -3061	\$4,000.00		
Utilities - Water -3062	\$2,000.00		\$72,500.00
PROJECTED EXPENSES			\$178,462.60
ELECTION 1000-0109			
PERSONAL SERVICES:			
Election Coordinator (50%) -1001	\$16,300.14		
Salaries Part-time -1002	\$50,000.00	\$66,300.14	
Social Security -1006	\$5,071.96		
Retirement Cost -1008	\$2,497.18		
Insurance -1009	\$3,810.00		
Workers Compensation -1010	\$150.00		\$77,829.28
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment -2002	\$1,500.00		
Food -2005	\$250.00		
Fuel, Oil & Lubricants -2007	\$250.00		
Machinery Part & Repair -2023	\$1,000.00		\$5,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,110.00		
Postage -3021	\$500.00		
Other Communication Sundries -3024	\$3,420.00		
Travel -3030	\$1,000.00		
Other Insurance Sundries -3054	\$1,645.00		
Meals & Lodging -3094	\$250.00		
Other Miscellaneous -3100	\$25,000.00		
Computer Sftwr, Supprt & Maint -3102	\$3,875.00		\$38,800.00
PROJECTED EXPENSES			\$121,629.28
GRANTS-IN-AID 1000-0116			
OTHER SERVICES & CHARGES:			
Grants-In-Aid -3103	\$27,750.00		\$27,750.00
PROJECTED EXPENSES			\$27,750.00

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

COURTHOUSE MISCELLANEOUS 1000-0117			
PERSONAL SERVICES:			
Unemployment Compensation -1011	\$3,400.00		\$3,400.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$800.00		
Dues & Memberships -3090	\$5,000.00		
Other Miscellaneous -3100	\$5,500.00		\$11,300.00
PROJECTED EXPENSES			\$14,700.00
MEMORIAL BLDG ANNEX 1000-0119			
SUPPLIES:			
Building Materials & Repairs -2020	\$12,500.00		\$12,500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$700.00		
Utilities - Electricity -3060	\$4,200.00		
Utilities - Gas -3061	\$1,750.00		
Utilities - Water -3062	\$500.00		\$7,150.00
PROJECTED EXPENSES			\$19,650.00
CRIMINAL JUSTICE COMPLEX 1000-0120			
PERSONAL SERVICES:			
Contract Labor -1004	\$5,000.00		\$5,000.00
SUPPLIES:			
Janitorial Supplies -2003	\$5,500.00		
Building Materials & Repairs -2020	\$10,000.00		
Maint & Service Contracts -2024	\$500.00		\$16,000.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$4,000.00		
Utilities - Electricity -3060	\$9,250.00		
Utilities - Gas -3061	\$2,100.00		
Utilities - Water -3062	\$900.00		\$16,250.00
PROJECTED EXPENSES			\$37,250.00
COUNTY HEALTH 1000-0300			
PERSONAL SERVICES:			
Contract Labor -1004	\$9,408.00		\$9,408.00
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Janitorial Supplies -2003	\$2,500.00		
Other Supplies -2011	\$1,000.00		
Building Materials & Repairs -2020	\$20,000.00		\$25,500.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$5,700.00		
Postage -3021	\$425.00		
Fire/Extended Coverage Insurance -3052	\$2,000.00		
Utilities - Electricity -3060	\$6,000.00		
Utilities - Gas -3061	\$850.00		
Utilities - Water -3062	\$550.00		
Other Miscellaneous - 3100	\$1,500.00		\$17,025.00
PROJECTED EXPENSES			\$51,933.00

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

SHERIFF 1000-0400			
PERSONAL SERVICES:			
Sheriff -1001	\$30,222.33		
Chief Deputy -1001	\$46,798.18		
Deputy Sheriff (Lieut) -1001	\$44,241.76		
CID Officer (Lieut) -1001	\$45,628.43		
CID Officer -1001	\$42,620.98		
Deputy Sheriff -1001	\$44,289.77		
Deputy Sheriff -1001	\$42,971.32		
Deputy Sheriff -1001 (2@ \$42,489.30)	\$84,978.60		
Deputy Sheriff -1001 (5@ \$39,885.02)	\$199,425.10		
Sch Resource Officer -1001	\$39,150.88		
Baliff Service Officer -1001	\$39,150.88		
Deputy Sheriff (DFT) -1001	\$44,291.17		
Admin Clerk (DTF) -1001	\$36,889.39		
Fine Clerk -1001	\$31,503.24		
Office Clerk/Typist -1001	\$29,334.36		
Part-time Deputy -1002	\$15,547.06	\$817,043.45	
Overtime & Other Compensation -1005	\$82,779.36		
Social Security -1006	\$69,457.62		
Retirement Cost -1008	\$136,715.03		
Insurance -1009	\$148,590.00		
Workers Compensation -1010	\$13,000.00		
Other Fringe Benefits -1012	\$8,120.00		\$1,275,705.46
SUPPLIES:			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$8,355.00		
Clothing & Uniforms -2006	\$15,500.00		
Fuel, Oil & Lbricants -2007	\$94,000.00		
Tires & Tubes -2008	\$10,000.00		
Other Supplies -2011	\$10,000.00		
Building Materials & Repairs -2020	\$2,000.00		
Machinery Parts & Repairs -2023	\$18,000.00		\$163,355.00
OTHER SERVICES & CHARGES:			
Special Legal -3005	\$3,000.00		
Other Professional Services -3009	\$3,000.00		
Telephone -3020	\$6,500.00		
Postage -3021	\$1,250.00		
Advertising & Publications -3040	\$600.00		
Fleet Liability Insurance -3053	\$27,814.00		
Other Insurance Sundries -3054	\$6,100.00		
Utilities - Electricity -3060	\$2,000.00		
Utilities - Gas -3061	\$1,000.00		
Utilities - Water -3062	\$1,000.00		
Dues & Membership -3090	\$1,000.00		
Miscellaneous Law Enforcement -3093	\$10,500.00		
Meals & Lodging -3094	\$3,000.00		
Other Miscellaneous -3100	\$9,500.00		
Training & Education - 3101	\$2,000.00		
Computer Sftwr, Supprt & Maint -3102	\$3,500.00		\$81,764.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$8,300.00		
Vehicles -4005	\$100,000.00		\$108,300.00
PROJECTED EXPENSES			\$1,629,124.46

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

CIRCUIT/CHANCERY COURT DIV 1 1000-0401			
SUPPLIES:			
General Supplies -2001	\$800.00		
Small Equipment -2002	\$1,500.00		
Other Supplies -2011	\$250.00		\$2,550.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$1,500.00		
Postage -3021	\$100.00		
Travel -3030	\$300.00		
Advertising & Publications -3040	\$100.00		
Dues & Membership -3090	\$500.00		
Jurors & Witnesses -3092	\$15,000.00		\$17,500.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$1,000.00		\$1,000.00
PROJECTED EXPENSES			\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2 1000-0402			
PERSONAL SERVICES:			
Bailiff Service Officer -1001	\$39,150.89	\$39,150.89	
Social Security -1006	\$2,995.04		
Retirement Cost -1008	\$5,997.92		
Insurance -1009	\$7,620.00		
Workers Compensation -1010	\$650.00		\$56,413.85
SUPPLIES:			
General Supplies -2001	\$1,625.00		
Small Equipment -2002	\$700.00		
Clothing & Uniforms -2006	\$500.00		
Other Supplies -2011	\$2,000.00		
Machinery Parts & Repairs -2023	\$175.00		
Maint & Service Contracts -2024	\$1,025.00		\$6,025.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$750.00		
Telephone -3020	\$1,000.00		
Postage -3021	\$1,300.00		
Travel -3030	\$550.00		
Other Insurance Sundries -3054	\$145.00		
Dues & Membership -3090	\$300.00		
Jurors & Witnesses -3092	\$17,000.00		
Computer Sftwr, Supprt & Maint -3102	\$750.00		\$21,795.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$4,000.00		\$4,000.00
PROJECTED EXPENSES			\$88,233.85

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

DISTRICT COURT 1000-0409			
PERSONAL SERVICES:			
Clerk (73%) -1001	\$26,234.16		
Deputy Clerk -1001	\$29,898.88		
Deputy Clerk -1001 (2@ \$27,165.47)	\$54,330.94	\$110,463.98	
Overtime & Other Compensation -1005	\$300.00		
Social Security -1006	\$8,473.44		
Retirement Cost -1008	\$16,969.04		
Insurance -1009	\$30,480.00		
Workers Compensation -1010	\$175.00		\$166,861.46
SUPPLIES:			
General Supplies -2001	\$5,700.00		
Small Equipment -2002	\$1,000.00		
Machinery Parts & Repairs -2023	\$600.00		
Maint & Service Contracts -2024	\$700.00		\$8,000.00
OTHER SERVICES & CHARGES:			
Dist Judge & Assist Sal Exp - 3010	\$33,823.13		
Telephone -3020	\$3,300.00		
Postage -3021	\$230.00		
Travel -3030	\$875.00		
Other Insurance Sundries -3054	\$145.00		
Rent - Machinery & Equipment -3071	\$100.00		
Dues & Membership -3090	\$400.00		
Meals & Lodging -3094	\$1,650.00		
Other Miscellaneous -3100	\$700.00		
Computer Sftwr, Supprt & Maint -3102	\$6,400.00		\$47,623.13
CAPITAL OUTLAY:			
Machinery & Equipment - 4004	\$2,000.00		\$2,000.00
PROJECTED EXPENSES			\$224,484.59
CIRCUIT COURT JUVENILE DIV 1000-0414			
PERSONAL SERVICES:			
Intake Officer -1001	\$37,258.29		
Probation Officer -1001	\$36,353.88	\$73,612.17	
Overtime & Other Compensation -1005	\$400.00		
Social Security -1006	\$5,661.93		
Retirement Cost -1008	\$11,338.66		
Insurance -1009	\$15,240.00		
Workers Compensation -1010	\$1,400.00		\$107,652.76
SUPPLIES:			
General Supplies -2001	\$3,300.00		
Small Equipment -2002	\$2,000.00		
Books -2009	\$750.00		
Maint & Service Contracts -2024	\$500.00		\$6,550.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$1,500.00		
Postage -3021	\$2,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$250.00		
Other Insurance Sundries -3054	\$145.00		
Dues & Membership -3090	\$200.00		
Misc Law Enforcement -3093	\$17,000.00		\$22,095.00
PROJECTED EXPENSES			\$136,297.76

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

PROSECUTING ATTORNEY 1000-0416			
PERSONAL SERVICES:			
Prosecuting Atty Assistant -1001	\$30,371.33	\$30,371.33	
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$2,331.06		
Retirement Cost -1008	\$4,668.21		
Insurance -1009	\$7,620.00		
Workers Compensation -1010	\$50.00		\$45,140.60
SUPPLIES:			
General Supplies -2001	\$5,000.00		
Other Supplies -2011	\$1,000.00		\$6,000.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$4,250.00		
Postage -3021	\$600.00		
Other Insurance Sundries -3054	\$145.00		
Rent - Machinery & Equipment -3071	\$2,200.00		
Dues & Memberships -3090	\$280.00		
Training & Education -3101	\$500.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$8,975.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$3,000.00		\$3,000.00
PROJECTED EXPENSES			\$63,115.60
CORONER 1000-0419			
PERSONAL SERVICES:			
Coroner -1002	\$6,000.00	\$6,000.00	
Social Security -1006	\$459.00		
Workers Compensation -1010	\$30.00		\$6,489.00
SUPPLIES:			
Other Supplies -2011	\$1,000.00		\$1,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$5,700.00		\$5,700.00
PROJECTED EXPENSES			\$13,189.00
CONSTABLES 1000-0420			
PERSONAL SERVICES:			
Workers Compensation -1010	\$50.00		\$50.00
OTHER SERVICES & CHARGES:			
Travel -3030	\$3,000.00		\$3,000.00
PROJECTED EXPENSES			\$3,050.00
STATE TROOPERS 1000-0422			
SUPPLIES:			
Other Supplies -2011	\$5,000.00		\$5,000.00
PROJECTED EXPENSES			\$5,000.00

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

OFFICE EMERGENCY MANAGEMENT 1000-0500			
PERSONAL SERVICES:			
Coordinator -1001	\$20,641.25	\$20,641.25	
Contract Labor -1004	\$1,273.44		
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$1,586.71		
Retirement Cost -1008	\$3,177.56		
Insurance -1009	\$3,810.00		
Workers Compensation -1010	\$1,500.00		\$32,088.96
SUPPLIES:			
General Supplies -2001	\$1,200.00		
Small Equipment -2002	\$600.00		
Janitorial Supplies -2003	\$1,000.00		
Food -2005	\$1,000.00		
Fuel, Oil & Lubricants -2007	\$1,000.00		
Building Materials & Repairs -2020	\$2,500.00		
Machinery Parts & Repairs -2023	\$8,440.00		\$15,740.00
OTHER SERVICES & CHARGES:			
Accounting & Auditing -3001	\$2,500.00		
Other Professional Services - 3009	\$5,000.00		
Telephone -3020	\$3,500.00		
Postage -3021	\$300.00		
Internet Connection - 3023	\$1,800.00		
Travel -3030	\$1,000.00		
Advertising & Publication -3040	\$150.00		
Fire/Extended Coverage Insurance -3052	\$4,100.00		
Fleet Liability -3053	\$3,313.00		
Other Insurance Sundries -3054	\$8,500.00		
Utilities - Electricity -3060	\$8,500.00		
Utilities - Water -3062	\$600.00		
Utilities - Waste Disposal -3063	\$500.00		
Dues & Memberships -3090	\$500.00		
Meals & Lodging -3094	\$1,300.00		
Computer Sftwr, Supprt & Maint -3102	\$3,560.00		\$45,123.00
PROJECTED EXPENSES			\$92,951.96
COUNTY PARK 1000-0601			
PERSONAL SERVICES:			
Contract Labor -1004	\$2,224.00		\$2,224.00
SUPPLIES:			
Building Materials & Repairs -2020	\$750.00		\$750.00
OTHER SERVICES & CHARGES:			
Utilities - Electricity -3060	\$400.00		
Utilities - Water -3062	\$300.00		\$700.00
PROJECTED EXPENSES			\$3,674.00

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

COX CREEK LAKE PARK 1000-0603			
PERSONAL SERVICES:			
Custodian -1002	\$10,816.00	\$10,816.00	
Contract Labor -1004	\$1,500.00		
Social Security -1006	\$827.42		
Workers Compensation -1010	\$200.00		\$13,343.42
SUPPLIES:			
Building Materials & Repairs -2020	\$10,000.00		\$10,000.00
OTHER SERVICES & CHARGES:			
Other Insurance Sundries -3054	\$145.00		
Utilities - Electricity -3060	\$9,500.00		
Utilities - Water -3062	\$800.00		
Other Miscellaneous -3100	\$1,200.00		\$11,645.00
CAPITAL OUTLAY:			
Improvements Other Than Bldg. -4003	\$12,111.00		\$12,111.00
PROJECTED EXPENSES			\$47,099.42
GRANT COUNTY MUSEUM 1000-0604			
PERSONAL SERVICES:			
Museum Director -1001	\$41,644.20		
Museum Employee -1001	\$28,213.46		
Museum Employee -1001	\$24,336.00	\$94,193.66	
Overtime & Other Compensation -1005	\$5,700.00		
Social Security -1006	\$7,641.86		
Retirement Cost -1008	\$15,303.71		
Insurance -1009	\$23,040.00		
Workers Compensation -1010	\$1,400.00		\$147,279.23
SUPPLIES:			
General Supplies -2001	\$6,800.00		
Small Equipment -2002	\$700.00		
Janitorial Supplies -2003	\$700.00		
Clothing & Uniforms - 2006	\$200.00		
Fuel, Oil & Lubricants -2007	\$650.00		
Tires & Tubes -2008	\$250.00		
Building Materials & Repairs -2020	\$12,000.00		
Plumbing & Electrical -2022	\$600.00		
Machinery Parts & Repairs -2023	\$850.00		
Maint & Service Contracts - 2024	\$2,300.00		
Small Tools - 2029	\$100.00		\$25,150.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$200.00		
Other Professional Services -3009	\$4,500.00		
Telephone -3020	\$1,700.00		
Postage -3021	\$700.00		
Advertising & Publications -3040	\$1,400.00		
Fire/Extended Coverage Insurance -3052	\$8,000.00		
Fleet Liability -3053	\$283.00		
Other Insurance Sundries -3054	\$145.00		
Utilities - Electricity -3060	\$10,000.00		
Utilities - Gas -3061	\$4,000.00		
Utilities - Water -3062	\$800.00		
Computer Sftwr, Supprt & Maint -3102	\$100.00		\$31,828.00
PROJECTED EXPENSES			\$204,257.23

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

EXTENSION OFFICE 1000-0801			
PERSONAL SERVICES:			
Contract Labor -1004	\$41,250.00		\$41,250.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$4,000.00		\$4,000.00
PROJECTED EXPENSES			\$45,250.00
SENIOR CITIZENS CENTER 1000-0804			
PERSONAL SERVICES:			
Contract Labor -1004	\$1,273.44		\$1,273.44
SUPPLIES:			
Small Equipment -2002	\$500.00		
Janitorial Supplies -2003	\$1,000.00		
Building Materials & Repairs -2020	\$5,250.00		\$6,750.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$1,200.00		
Utilities - Water -3062	\$220.00		
Utilities - Waste Disposal -3063	\$2,000.00		
Meals & Lodging -3094	\$5,550.00		
Other Miscellaneous -3100	\$1,000.00		\$9,970.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
PROJECTED EXPENSES			\$20,493.44
VETERAN AFFAIRS 1000-0805			
PERSONAL SERVICES:			
Contract Labor -1004	\$2,700.00		\$2,700.00
SUPPLIES:			
Building Materials & Repairs -2020	\$500.00		\$500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$80.00		
Utilities - Electricity -3060	\$2,600.00		
Utilities - Gas -3061	\$300.00		
Utilities - Water -3062	\$300.00		\$3,280.00
PROJECTED EXPENSES			\$6,480.00
TRANSFER OUT 1000-8888			
TRANSFERS OUT:			
Transfer Out Solid Waste -9999			\$18,147.21
Transfer Out Airport -9999			\$4,000.00
Transfer Out Victim Witness -9999			\$40,397.31
PROJECTED EXPENSES			\$62,544.52

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND EXPENSE			
COUNTY JUDGE	1000-0100		\$153,522.04
COUNTY/CIRCUIT CLERK	1000-0101		\$406,961.34
TREASURER	1000-0103		\$130,740.40
TAX COLLECTOR	1000-0104		\$257,572.48
ASSESSOR	1000-0105		\$373,146.35
QUORUM COURT	1000-0107		\$56,415.00
COURTHOUSE OPERATIONS	1000-0108		\$178,462.60
ELECTION	1000-0109		\$121,629.28
GRANTS-IN-AID	1000-0116		\$27,750.00
COURTHOUSE MISCELLANEOUS	1000-0117		\$14,700.00
MEMORIAL BLDG ANNEX	1000-0119		\$19,650.00
CRIMINAL JUSTICE COMPLEX	1000-0120		\$37,250.00
HEALTH UNIT	1000-0300		\$51,933.00
SHERIFF	1000-0400		\$1,629,124.46
CIRCUIT/CHANCERY COURT DIV 1	1000-0401		\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2	1000-0402		\$88,233.85
DISTRICT COURT	1000-0409		\$224,484.59
JUVENILE COURT	1000-0414		\$136,297.76
PROSECUTING ATTY	1000-0416		\$63,115.60
CORONER	1000-0419		\$13,189.00
CONSTABLES	1000-0420		\$3,050.00
STATE TROOPERS	1000-0422		\$5,000.00
OFFICE EMERGENCY MANAGEMENT	1000-0500		\$92,951.96
COUNTY PARK	1000-0601		\$3,674.00
COX CREEK LAKE PARK	1000-0603		\$47,099.42
MUSEUM	1000-0604		\$204,257.23
EXTENSION OFFICE	1000-0801		\$45,250.00
SENIOR CITIZENS CENTER	1000-0804		\$20,493.44
VETERAN AFFAIRS	1000-0805		\$6,480.00
TRANSFERS OUT	1000-8888		\$62,544.52
TOTAL PROJECTED EXPENSES			\$4,496,028.31

**GRANT COUNTY
2022 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND REVENUE			
General Revenue Turnback	\$275,000.00		
Property Reappraisal	\$105,770.00		
Property Tax Relief Trust Funds	\$172,000.00		
Real Estate Transfer Tax Surplus	\$6,000.00		
Other Federal Grants	\$48,155.00		
Reimb OEM - Federal	\$23,600.00		
Local Property Tax	\$925,000.00		
Delinquent Real Estate Tax	\$25,500.00		
Delinquent Personal Tax	\$35,000.00		
Penalty Delinquent Personal	\$36,500.00		
Cost on Delinquent Real Estate	\$3,000.00		
State Land Sales & Redemption	\$7,000.00		
County Sales Tax	\$920,000.00		
Circuit Court Fines	\$80,000.00		
District Court Fines	\$280,000.00		
County Admin of Justice	\$17,987.88		
District Admin of Justice	\$71,949.24		
County Vehicle Ordinance	\$7,000.00		
Interest Income	\$3,000.00		
ARP Interest	\$1,500.00		
County Clerk Fees	\$100,000.00		
Sheriff's Fees	\$18,000.00		
Juvenile Detention Fees	\$1,000.00		
District Court Fees	\$2,000.00		
Collector's Office Commission	\$250,000.00		
Assessor's Salary & Expense	\$260,000.00		
Miscellaneous	\$10,000.00		
Reimbursement Veteran's Service Officer	\$1,200.00		
Rent/Lease	\$500.00		
Reimbursement Election Expense	\$45,000.00		
Reimbursement Jury Expense	\$2,000.00		
Reimbursement Treasurer's Office Exp	\$126,000.00		
Reimbursement Deputy Expense	\$130,000.00		
Cox Creek Lake Park Fees	\$11,000.00		
Reimbursement Intake Officers	\$30,000.00		
Reimbursement School Resource Officer	\$56,000.00		
Transfers In	\$16,860.00		
ANTICIPATED REVENUE			\$4,103,522.12
Treasurer Commission	\$60,782.08		
NET ANTICIPATED REVENUE			\$4,042,740.04
Jan. 1 Unexpended Fund Balance	\$952,846.97		
TOTAL REVENUE			\$4,995,587.01
AVAILABLE REVENUE @90%			\$4,496,028.31
PROJECTED EXPENSES			\$4,496,028.31

**GRANT COUNTY
2022 BUDGET**

**CO GENERAL RESERVE
1001-0100**

COUNTY GENERAL RESERVE EXPENSE			
			\$0.00
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY GENERAL RESERVE INCOME			
Interest Income	\$3,000.00		
ANTICIPATED REVENUE			\$3,000.00
Treasurer Commission	\$60.00		
NET ANTICIPATED REVENUE			\$2,940.00
Jan. 1 Unexpended Fund Balance	\$1,600,000.00		
TOTAL REVENUE			\$1,602,940.00
AVAILABLE REVENUE @90%			\$1,442,646.00
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2022 BUDGET**

**CORONAVIRUS RELIEF
1005-0100**

CORONAVIRUS RELIEF EXPENSE			
SUPPLIES:			
Building Materials & Repairs -2020	\$30,000.00		\$30,000.00
OTHER SERVICES & CHARGES:			
Internet Connection -3023	\$6,100.00		\$6,100.00
TRANSFERS OUT:			
Transfer Out Solid Waste -9999	\$13,332.87		\$13,332.87
TOTAL PROJECTED EXPENSES			\$49,432.87
CORONAVIRUS RELIEF INCOME			
Interest Income	\$500.00		
ANTICIPATED REVENUE			\$500.00
Treasurer Commission	\$10.00		
NET ANTICIPATED REVENUE			\$490.00
Jan. 1 Unexpended Fund Balance	\$250,000.00		
TOTAL REVENUE			\$250,490.00
AVAILABLE REVENUE @90%			\$250,441.00
PROJECTED EXPENSES			\$49,432.87

**GRANT COUNTY
2022 BUDGET**

**DTF VEHICLE FUND
1801-0000**

DTF VEHICLE FUND EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
DTF VEHICLE FUND REVENUE			
Interest Income	\$60.00		
Rent/Lease	\$5,400.00		
ANTICIPATED REVENUE			\$5,460.00
Treasurer Commission	\$1.20		
NET ANTICIPATED REVENUE			\$5,458.80
Jan. 1 Unexpended Fund Balance	\$32,600.00		
TOTAL REVENUE			\$38,058.80
AVAILABLE REVENUE @90%			\$34,252.92
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2022 BUDGET**

**ELECTION RESERVE
1802-0100**

ELECTION RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
ELECTION RESERVE INCOME			
Interest Income	\$70.00		
ANTICIPATED REVENUE			\$70.00
Treasurer Commission	\$1.40		
NET ANTICIPATED REVENUE			\$68.60
Jan. 1 Unexpended Fund Balance	\$35,000.00		
TOTAL REVENUE			\$35,068.60
AVAILABLE REVENUE @90%			\$31,561.74
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2022 BUDGET**

**ARP UNRESTRICTED
1803-0100**

ARP UNRESTRICTED EXPENSE			
CAPITAL OUTLAY:			
Vehicles -4005	\$100,000.00		\$100,000.00
TOTAL PROJECTED EXPENSES			\$100,000.00
ARP UNRESTRICTED REVENUE			
Interest Income	\$500.00		
ANTICIPATED REVENUE			\$500.00
Treasurer Commission	\$10.00		
NET ANTICIPATED REVENUE			\$490.00
Jan. 1 Unexpended Fund Balance	\$350,000.00		
TOTAL REVENUE			\$350,490.00
AVAILABLE REVENUE @90%			\$315,441.00
PROJECTED EXPENSES			\$100,000.00

**GRANT COUNTY
2022 BUDGET**

**COUNTY ROAD
2000-0200**

COUNTY ROAD EXPENSE			
PERSONAL SERVICES:			
County Judge -1001	\$30,222.33		
Admin. Assist. -1001	\$17,988.09		
Foreman @ \$24.11 -1001	\$50,142.98		
Assistant Foreman @ \$22.12 -1001	\$46,011.26		
Sr. Operators (2) @ \$20.35 -1001	\$84,667.64		
Operators (7) @ \$19.93 -1001	\$290,128.37		
Truck Driver (2) @ \$19.93 -1001	\$82,893.82		
Truck Driver (2) @ \$16.71 -1001	\$69,525.24		
Mechanics (2) @ \$23.41 -1001	\$97,387.26		
Entry Level Positions (2) @ \$15.24 -1001	\$63,381.76		
OEM Coordinator	\$20,641.25		
Salaries, Part-time -1002	\$85,000.00	\$937,990.00	
Contract Labor -1004	\$5,000.00		
Overtime & Other Compensation -1005	\$50,000.00		
Social Security -1006	\$75,735.77		
Retirement Cost -1008	\$138,647.53		
Insurance -1009	\$156,210.00		
Workers Compensation -1010	\$34,000.00		
Unemployment Compensation -1011	\$3,000.00		
Other Fringe Benefits -1012	\$2,020.00		\$1,402,603.31
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Clothing & Uniforms - 2006	\$20,000.00		
Fuel, Oil, & Lubricants -2007	\$130,000.00		
Tires & Tubes -2008	\$28,000.00		
Other Supplies -2011	\$40,000.00		
Building Materials & Repairs -2020	\$50,000.00		
Machinery Parts & Repairs -2023	\$140,000.00		
Asphalt -2025	\$556,700.00		
Culvert & Pipe -2026	\$80,000.00		
Gravel, Dirt & Sand -2027	\$110,000.00		
Lumber and Pilings -2028	\$500.00		
Small Tools -2029	\$2,000.00		
Bridges & Steel -2031	\$25,000.00		\$1,183,200.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$7,500.00		
Telephone -3020	\$5,360.55		
Travel -3030	\$1,200.00		
Advertising And Publications - 3040	\$300.00		
Fire/Extended Coverage Insurance -3052	\$11,000.00		
Fleet Liability -3053	\$24,523.00		
Other Insurance Sundries -3054	\$5,500.00		
Utilities - Electricity -3060	\$14,000.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$2,500.00		
Lease - Machinery & Equipment - 3073	\$90,000.00		
Dues & Memberships - 3090	\$1,000.00		
Other Miscellaneous -3100	\$5,000.00		
Computer Sftwr, Support & Maint - 3102	\$7,500.00		\$178,383.55

**GRANT COUNTY
2022 BUDGET**

**COUNTY ROAD
2000-0200**

CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$25,000.00		
Vehicles -4005	\$200,000.00		
Ark Hwy & Other Projects -4008	\$51,000.00		\$276,000.00
TOTAL PROJECTED EXPENSES			\$3,040,186.86
COUNTY ROAD REVENUE			
Highway Revenue Turnback	\$850,000.00		
Property Relief Trust Funds	\$87,000.00		
Severance Taxes	\$20,000.00		
Highway Construction Sales Tax	\$500,000.00		
Local Property Tax	\$428,000.00		
Delinquent Real Estate Tax	\$13,000.00		
Delinquent Personal Tax	\$18,000.00		
State Land Sales & Redemption	\$1,000.00		
County Sales Tax	\$920,000.00		
Interest Income	\$3,000.00		
Sale of Materials	\$20,000.00		
ANTICIPATED REVENUE			\$2,860,000.00
Treasurer Commission	\$57,200.00		
NET ANTICIPATED REVENUE			\$2,802,800.00
Jan. 1 Unexpended Fund Balance	\$575,185.40		
TOTAL REVENUE			\$3,377,985.40
AVAILABLE REVENUE @90%			\$3,040,186.86
PROJECTED EXPENSES			\$3,040,186.86

**GRANT COUNTY
2022 BUDGET**

**CO ROAD RESERVE
2001-0200**

COUNTY ROAD RESERVE EXPENSE			
			\$0.00
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY ROAD RESERVE INCOME			
Interest Income	\$4,000.00		
ANTICIPATED REVENUE			\$4,000.00
Treasurer Commission	\$80.00		
NET ANTICIPATED REVENUE			\$3,920.00
Jan. 1 Unexpended Fund Balance	\$2,100,000.00		
TOTAL REVENUE			\$2,103,920.00
AVAILABLE REVENUE @90%			\$1,893,528.00
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2022 BUDGET**

**ADDITIONAL MOTOR FUEL TAX
2003-0200**

ADDITIONAL MOTOR FUEL TAX EXPENSE			
SUPPLIES:			
Asphalt -2025	\$94,000.00		\$94,000.00
TOTAL PROJECTED EXPENSES			\$94,000.00
ADDITIONAL MOTOR FUEL TAX INCOME			
Highway Revenue Turnback	\$80,000.00		
Interest Income	\$100.00		
ANTICIPATED REVENUE			\$80,100.00
Treasurer Commission	\$1,602.00		
NET ANTICIPATED REVENUE			\$78,498.00
Jan. 1 Unexpended Fund Balance	\$34,000.00		
TOTAL REVENUE			\$112,498.00
AVAILABLE REVENUE @90%			\$101,248.20
PROJECTED EXPENSES			\$94,000.00

**GRANT COUNTY
2022 BUDGET**

**TREASURER AUTOMATION
3000-0103**

COUNTY TREASURER AUTOMATION EXPENSE			
SUPPLIES:			
Small Equipment -2002	\$1,000.00		
Maint & Service Contract -2024	\$1,000.00		\$2,000.00
OTHER SERVICES & CHARGES:			
Meals & Lodging - 3094	\$750.00		
Computer Sftwr, Supprt & Maint -3102	\$12,500.00		\$13,250.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$42,500.00		\$42,500.00
TOTAL PROJECTED EXPENSES			\$57,750.00
COUNTY TREASURER AUTOMATION REVENUE			
Interest Income	\$75.00		
Treasurer Commission	\$20,000.00		
ANTICIPATED REVENUE			\$20,075.00
Treasurer Commission	\$1.50		
NET ANTICIPATED REVENUE			\$20,073.50
Jan. 1 Unexpended Fund Balance	\$55,000.00		
TOTAL REVENUE			\$75,073.50
AVAILABLE REVENUE @90%			\$67,566.15
PROJECTED EXPENSES			\$57,750.00

**GRANT COUNTY
2022 BUDGET**

**COLLECTOR AUTOMATION
3001-0104**

COLLECTOR'S AUTOMATION EXPENSE			
OTHER SERVICES & CHARGES:			
Computer Sftwr, Supprt & Maint -3102	\$15,000.00		\$15,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$47,500.00		\$47,500.00
TRANSFERS OUT:			
Transfer to County General -9999	\$13,860.00		\$13,860.00
TOTAL PROJECTED EXPENSES			\$76,360.00
COLLECTOR'S AUTOMATION REVENUE			
Interest Income	\$250.00		
Collector Commission	\$42,500.00		
ANTICIPATED REVENUE			\$42,750.00
Treasurer Commission	\$5.00		
NET ANTICIPATED REVENUE			\$42,745.00
Jan. 1 Unexpended Fund Balance	\$150,000.00		
TOTAL REVENUE			\$192,745.00
AVAILABLE REVENUE @90%			\$173,470.50
PROJECTED EXPENSES			\$76,360.00

**GRANT COUNTY
2022 BUDGET**

**CIRCUIT CT AUTOMATION
3002-0402**

CIRCUIT COURT AUTOMATION EXPENSE			
SUPPLIES:			
Maint & Service Contracts -2024	\$1,700.00		\$1,700.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$3,000.00		\$3,000.00
TOTAL PROJECTED EXPENSES			\$4,700.00
CIRCUIT COURT AUTOMATION REVENUE			
Interest Income	\$100.00		
Sheriff Fees	\$7,000.00		
ANTICIPATED REVENUE			\$7,100.00
Treasurer Commission	\$142.00		
NET ANTICIPATED REVENUE			\$6,958.00
Jan. 1 Unexpended Fund Balance	\$56,000.00		
TOTAL REVENUE			\$62,958.00
AVAILABLE REVENUE @90%			\$56,662.20
PROJECTED EXPENSES			\$4,700.00

**GRANT COUNTY
2022 BUDGET**

**ASSESSOR AMEND 79
3004-0105**

ASSESSOR AMEND 79 EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	\$5,000.00		
Social Security -1006	\$382.50		\$5,382.50
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Small Equipment -2002	\$2,000.00		\$3,000.00
OTHER SERVICES & CHARGES:			
Advertising And Publications - 3040	\$1,000.00		\$1,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$10,000.00		\$10,000.00
TOTAL PROJECTED EXPENSES			\$19,382.50
ASSESSOR AMEND 79 REVENUE			
Ammend 79 Assessor Turnback	\$6,659.00		
Interest Income	\$75.00		
ANTICIPATED REVENUE			\$6,734.00
Treasurer Commission	\$134.68		
NET ANTICIPATED REVENUE			\$6,599.32
Jan. 1 Unexpended Fund Balance	\$32,000.00		
TOTAL REVENUE			\$38,599.32
AVAILABLE REVENUE @90%			\$34,739.39
PROJECTED EXPENSES			\$19,382.50

**GRANT COUNTY
2022 BUDGET**

**COUNTY CLERK COST
3005-0101**

COUNTY CLERK COST EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY CLERK COST REVENUE			
Interest Income	\$9.00		
County Clerk Fees	\$275.00		
ANTICIPATED REVENUE			\$284.00
Treasurer Commission	\$5.68		
NET ANTICIPATED REVENUE			\$278.32
Jan. 1 Unexpended Fund Balance	\$4,600.00		
TOTAL REVENUE			\$4,878.32
AVAILABLE REVENUE @90%			\$4,390.49
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2022 BUDGET**

**COUNTY RECORDER
3006-0101**

COUNTY RECORDER'S COST EXPENSE			
OTHER SERVICES & CHARGES:			
Public Records -3080	\$2,500.00		
Other Miscellaneous -3100	\$1,500.00		
Computer Sftwr, Supprt & Maint -3102	\$15,500.00		\$19,500.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TOTAL PROJECTED EXPENSES			\$21,500.00
COUNTY RECORDER'S COST REVENUE			
Interest Income	\$250.00		
County Clerk Fees	\$30,000.00		
ANTICIPATED REVENUE			\$30,250.00
Treasurer Commission	\$607.50		
NET ANTICIPATED REVENUE			\$29,642.50
Jan. 1 Unexpended Fund Balance	\$115,000.00		
TOTAL REVENUE			\$144,642.50
AVAILABLE REVENUE @90%			\$130,178.25
PROJECTED EXPENSES			\$21,500.00

**GRANT COUNTY
2022 BUDGET**

**COUNTY LIBRARY
3008-0600**

COUNTY LIBRARY EXPENSE			
PERSONAL SERVICES:			
Library Director -1001	\$41,644.20		
Tech Ser/Cataloging Librarian -1001	\$28,213.46		
Circulation/Programing Lib Assistant -1001	\$23,764.85		
Circulation Library Assistant -1001	\$23,764.85		
Library Clerk, Part-time -1002	\$15,000.00	\$132,387.36	
Contract Labor -1004	\$3,400.00		
Overtime & Other Compensation -1005	\$200.00		
Social Security -1006	\$10,142.93		
Retirement Cost -1008	\$18,014.38		
Insurance -1009	\$30,480.00		
Workers Compensation -1010	\$200.00		
Unemployment Compensation -1011	\$500.00		\$195,324.67
SUPPLIES:			
General Supplies -2001	\$5,000.00		
Small Equipment -2002	\$5,000.00		
Janitorial Supplies -2003	\$1,000.00		
Medicine & Drugs -2004	\$200.00		
Food -2005	\$600.00		
Clothing & Uniforms -2006	\$400.00		
Books -2009	\$29,500.00		
Magazines -2010	\$1,500.00		
Office Supplies -2011	\$6,000.00		
Building Materials & Repairs -2020	\$2,000.00		
Machinery Parts & Repairs -2023	\$4,000.00		
Maint & Service Contracts -2024	\$4,200.00		\$59,400.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$4,640.00		
Other Professional Services - 3009	\$62.00		
Telephone -3020	\$10,500.00		
Postage -3021	\$350.00		
Travel -3030	\$1,200.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$3,100.00		
Other Insurance Sundries -3054	\$145.00		
Utilities - Electricity -3060	\$5,000.00		
Utilities - Gas -3061	\$1,300.00		
Utilities - Water -3062	\$600.00		
Rent - Land & Buildings -3070	\$1,000.00		
Dues & Memberships -3090	\$400.00		
Other Miscellaneous -3100	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$1,500.00		\$31,797.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$12,000.00		\$12,000.00
TOTAL PROJECTED EXPENSES			\$298,521.67

**GRANT COUNTY
2022 BUDGET**

**COUNTY LIBRARY
3008-0600**

COUNTY LIBRARY REVENUE			
Property Relief Trust Funds	\$34,400.00		
State Aid	\$18,327.00		
Local Property Tax	\$180,000.00		
Delinquent Real Estate Tax	\$5,000.00		
Delinquent Personal Tax	\$7,000.00		
State Land Sales & Redemption	\$300.00		
Interest Income	\$900.00		
ANTICIPATED REVENUE			\$245,927.00
Treasurer Commission	\$4,918.54		
NET ANTICIPATED REVENUE			\$241,008.46
Jan. 1 Unexpended Fund Balance	\$425,000.00		
TOTAL REVENUE			\$666,008.46
AVAILABLE REVENUE @90%			\$599,407.61
PROJECTED EXPENSES			\$298,521.67

**GRANT COUNTY
2022 BUDGET**

**SOLID WASTE
3009-0700**

SOLID WASTE EXPENSE			
PERSONAL SERVICES:			
Attendant 1 -1001	\$34,605.29		
Attendant 2 -1001	\$32,957.44		
Salaries, Part-time -1002	\$5,000.00	\$72,562.73	
Contract Labor -1004	\$1,273.44		
Social Security -1006	\$5,551.05		
Retirement -1008	\$10,350.61		
Health Insurance -1009	\$15,240.00		
Workers Compensation -1010	\$4,000.00		
Unemployment Compensation -1011	\$475.00		\$109,452.83
SUPPLIES:			
General Supplies -2001	\$400.00		
Janitorial Supplies -2003	\$2,000.00		
Other Supplies -2011	\$2,500.00		
Building Materials & Repairs -2020	\$7,000.00		
Machinery Parts & Repairs -2023	\$5,000.00		
Maint & Service Contracts -2024	\$400.00		\$17,300.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$100.00		
Solid Waste Disposal -3012	\$350,000.00		
Telephone -3020	\$825.00		
Travel -3030	\$500.00		
Fire/Extended Coverage Insurance -3052	\$100.00		
Fleet Liability Insurance -3053	\$1,372.00		
Other Insurance Sundries -3054	\$145.00		
Utilities Electricity -3060	\$5,500.00		
Utilities Water -3062	\$450.00		
Dues & Memberships -3090	\$2,000.00		
Other Miscellaneous -3100	\$12,000.00		\$372,992.00
CAPITAL OUTLAY:			
Building -4002	\$18,000.00		
Improvements Other Than Bldg. -4003	\$40,000.00		\$58,000.00
TOTAL PROJECTED EXPENSES			\$557,744.83
SOLID WASTE REVENUE			
Interest Income	\$180.00		
Solid Waste Fees	\$82,000.00		
Recycling Income	\$15,000.00		
Solid Waste Fees - Contractors	\$350,000.00		
Transfer from County General	\$18,147.21		
Transfer from Coronavirus Relief	\$13,332.87		
ANTICIPATED REVENUE			\$478,660.08
Treasurer Commission	\$8,943.60		
NET ANTICIPATED REVENUE			\$469,716.48
Jan. 1 Unexpended Fund Balance	\$150,000.00		
TOTAL REVENUE			\$619,716.48
AVAILABLE REVENUE @90%			\$557,744.83
PROJECTED EXPENSES			\$557,744.83

**GRANT COUNTY
2022 BUDGET**

**DRUG CONTROL
3015-0400**

DRUG CONTROL EXPENSE			
OTHER SERVICES & CHARGES:			
Misc. Law Enforcement -3093	\$2,250.00		\$2,250.00
TOTAL PROJECTED EXPENSES			\$2,250.00
DRUG CONTROL REVENUE			
Interest Income	\$36.00		
ANTICIPATED REVENUE			\$36.00
Treasurer Commission	\$0.72		
NET ANTICIPATED REVENUE			\$35.28
Jan. 1 Unexpended Fund Balance	\$16,000.00		
TOTAL REVENUE			\$16,035.28
AVAILABLE REVENUE @90%			\$14,431.75
PROJECTED EXPENSES			\$2,250.00

**GRANT COUNTY
2022 BUDGET**

**BREATHLIZER
3016-0400**

ALCOHOL TESTING - BREATHALYZER EXPENSE			
SUPPLIES:			
Other Supplies -2011	\$200.00		
Repair - Machinery & Equipment -2023	\$200.00		\$400.00
TOTAL PROJECTED EXPENSES			\$400.00
ALCOHOL TESTING - BREATHALYZER REVENUE			
District Admin of Justice	\$433.08		
Interest Income	\$8.00		
ANTICIPATED REVENUE			\$441.08
Treasurer Commission	\$0.16		
NET ANTICIPATED REVENUE			\$440.92
Jan. 1 Unexpended Fund Balance	\$3,600.00		
TOTAL REVENUE			\$4,040.92
AVAILABLE REVENUE @90%			\$3,636.83
PROJECTED EXPENSES			\$400.00

**GRANT COUNTY
2022 BUDGET**

**JAIL OPER MAINT
3017-0400**

JAIL OPERATION & MAINT EXPENSE			
SUPPLIES:			
Medicine & Drugs -2004	\$20,500.00		\$20,500.00
OTHER SERVICES & CHARGES:			
Prisoner Incarceration -3010	\$180,000.00		\$180,000.00
TOTAL PROJECTED EXPENSES			\$200,500.00
JAIL OPERATION & MAINT REVENUE			
Jail Expense Fee	\$55,000.00		
Prisoner Reimb - House State Prisoners	\$40,000.00		
Transfer From Emergency Med 2017 Tax	\$128,877.78		
ANTICIPATED REVENUE			\$223,877.78
Treasurer Commission	\$1,100.00		
NET ANTICIPATED REVENUE			\$222,777.78
Jan. 1 Unexpended Fund Balance	\$0.00		
TOTAL REVENUE			\$222,777.78
AVAILABLE REVENUE @90%			\$200,500.00
PROJECTED EXPENSES			\$200,500.00

**GRANT COUNTY
2022 BUDGET**

911
3020-0501

911 EXPENSE			
PERSONAL SERVICES:			
911 Admin/OEM Flood Plan Mgr -1001	\$42,640.00		
CTO Shift Leader -1001	\$37,440.00		
Shift Leader -1001	\$35,880.00		
Dispatcher III -1001 (1 @ \$34320.00)	\$34,320.00		
Dispatcher II -1001 (0 @ \$33800.00)	\$0.00		
Dispatcher I -1001 (7 @ \$33280.00)	\$232,960.00		
Dispatcher, Part-time -1002	\$10,000.00	\$393,240.00	
Overtime & Other Compensation -1005	\$32,766.40		
Social Security -1006	\$32,589.49		
Retirement Cost -1008	\$63,732.18		
Insurance -1009	\$83,820.00		
Workers Compensation -1010	\$1,300.00		
Unemployment Compensation -1011	\$1,000.00		\$608,448.07
SUPPLIES:			
General Supplies -2001	\$3,500.00		
Small Equipment -2002	\$3,500.00		
Janitorial Supplies -2003	\$1,500.00		
Clothing & Uniforms -2006	\$2,500.00		
Fuel, Oil & Lubricants -2007	\$2,000.00		
Tires & Tubes -2008	\$1,000.00		
Building Materials & Repairs -2020	\$5,000.00		
Machinery Parts & Repairs -2023	\$10,500.00		
Maint & Service Contracts - 2024	\$30,500.00		\$60,000.00
OTHER SERVICES AND CHARGES:			
Accounting/Auditing -3001	\$500.00		
Drug Testing - 3007	\$750.00		
Other Professional Services - 3009	\$500.00		
Telephone -3020	\$9,000.00		
Postage -3021	\$200.00		
Internet Connection - 3023	\$7,200.00		
Other Communications Sundries -3024	\$55,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$1,200.00		
Fleet Liability Insurance -3053	\$598.00		
Other Insurance Sundries -3054	\$145.00		
Utilities - Electricity -3060	\$7,000.00		
Utilities - Water -3062	\$400.00		
Utilities - Waste Disposal -3063	\$500.00		
Dues & Membership -3090	\$500.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education - 3101	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$14,500.00		\$101,993.00
TOTAL PROJECTED EXPENSES			\$770,441.07

**GRANT COUNTY
2022 BUDGET**

911
3020-0501

911 REVENUE			
County Sales Tax	\$460,000.00		
Interest Income	\$1,300.00		
911 Surcharge	\$41,000.00		
911 PSAP Surcharge	\$255,000.00		
Act 442 of 2013	\$28,000.00		
Miscellaneous	\$3,000.00		
ANTICIPATED REVENUE			\$788,300.00
Treasurer Commission	\$15,776.00		
NET ANTICIPATED REVENUE			\$772,524.00
Jan. 1 Unexpended Fund Balance	\$650,000.00		
TOTAL REVENUE			\$1,422,524.00
AVAILABLE REVENUE @90%			\$1,280,271.60
PROJECTED EXPENSES			\$770,441.07

**GRANT COUNTY
2022 BUDGET**

**EMERG MED 2009 TAX
3021**

AMBULANCE 3021-0301			
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$120,000.00		\$120,000.00
TOTAL			\$120,000.00
FIRST RESPONDER 3021-0508			
SUPPLIES:			
Other Supplies -2011	\$25,500.00		\$25,500.00
OTHER SERVICES & CHARGES:			
Other Commmunication Sundries - 3024	\$4,000.00		
Training & Education -3101	\$35,000.00		
Computer Sftwr, Supprt & Maint - 3102	\$4,000.00		\$43,000.00
TOTAL			\$68,500.00
EMERGENCY MED 2009 TAX EXPENSE			
AMBULANCE 3021-0301			\$120,000.00
FIRST RESPONDER 3021-0508			\$68,500.00
TOTAL PROJECTED EXPENSES			\$188,500.00
EMERGENCY MED 2009 TAX REVENUE			
Interest Income	\$1,000.00		
Miscellaneous	\$500.00		
ANTICIPATED REVENUE			\$1,500.00
Treasurer Commission	\$20.00		
NET ANTICIPATED REVENUE			\$1,480.00
Jan. 1 Unexpended Fund Balance	\$500,000.00		
TOTAL REVENUE			\$501,480.00
AVAILABLE REVENUE @90%			\$451,332.00
PROJECTED EXPENSES			\$188,500.00

**GRANT COUNTY
2022 BUDGET**

**VICTIM WITNESS
3025-0416**

VICTIM WITNESS EXPENSE			
PERSONAL SERVICES:			
Case Management Coordinator -1001	\$35,451.22		
Victim Witness Coordinator -1002	\$13,588.36	\$49,039.58	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$3,789.78		
Retirement -1008	\$7,589.46		
Insurance -1009	\$7,620.00		
Workers Compensation -1010	\$100.00		\$68,638.82
OTHER SERVICES AND CHARGES:			
Other Professional Services - 3009	\$20.00		
Juror & Witness -3092	\$1,000.00		\$1,020.00
TOTAL PROJECTED EXPENSES			\$69,658.82
VICTIM WITNESS REVENUE			
County Admin of Justice	\$2,214.00		
District Admin of Justice	\$25,293.24		
Reimb Victim/Witness Coordinator	\$10,000.00		
Transfer from County General	\$40,397.31		
ANTICIPATED REVENUE			\$77,904.55
Treasurer Commission	\$505.86		
NET ANTICIPATED REVENUE			\$77,398.69
Jan. 1 Unexpended Fund Balance	\$0.00		
TOTAL REVENUE			\$77,398.69
AVAILABLE REVENUE @90%			\$69,658.82
PROJECTED EXPENSES			\$69,658.82

**GRANT COUNTY
2022 BUDGET**

**PUB DEF/IND DEF
3026-0417**

PUB DEFENDER / IND DEFENSE EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	\$16,124.16	\$16,124.16	
Social Security -1006	\$1,233.50		
Retirement -1008	\$2,470.22		
Workers Compensation -1010	\$35.00		\$19,862.88
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment - 2002	\$2,000.00		\$4,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,500.00		
Postage -3021	\$600.00		
Travel - 3030	\$500.00		
Other Insurance Sundries -3054	\$145.00		
Computer Sftwr, Supprt & Maint -3102	\$2,500.00		\$7,245.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TOTAL PROJECTED EXPENSES			\$33,107.88
PUB DEFENDER / IND DEFENSE REVENUE			
Bond Fee Act 1956 of 2005	\$1,500.00		
County Admin of Justice	\$1,525.32		
District Admin of Justice	\$13,571.00		
Interest Income	\$190.00		
ANTICIPATED REVENUE			\$16,786.32
Treasurer Commission	\$305.22		
NET ANTICIPATED REVENUE			\$16,481.10
Jan. 1 Unexpended Fund Balance	\$87,000.00		
TOTAL REVENUE			\$103,481.10
AVAILABLE REVENUE @90%			\$93,132.99
PROJECTED EXPENSES			\$33,107.88

**GRANT COUNTY
2022 BUDGET**

**JUV PROBATION FEE
3031-0414**

JUVENILE PROBATION FEE EXPENSE			
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Medicine & Drugs -2004	\$200.00		
Clothing & Uniforms -2006	\$150.00		
Maint & Service Contracts -2024	\$2,000.00		\$3,350.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,000.00		
Travel -3030	\$500.00		
Advertising & Publications -3040	\$300.00		
Meals & Lodging -3094	\$1,000.00		
Paupers & Welfare -3095	\$500.00		
Other Miscellaneous -3100	\$600.00		
Training & Education -3101	\$7,000.00		\$12,900.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TRANSFERS OUT:			
Transfer to County General -9999			\$3,000.00
TOTAL PROJECTED EXPENSES			\$21,250.00
JUVENILE PROBATION FEE REVENUE			
Interest Income	\$150.00		
Juvenile Probation Fees	\$6,000.00		
ANTICIPATED REVENUE			\$6,150.00
Treasurer Commission	\$123.00		
NET ANTICIPATED REVENUE			\$6,027.00
Jan. 1 Unexpended Fund Balance	\$75,000.00		
TOTAL REVENUE			\$81,027.00
AVAILABLE REVENUE @90%			\$72,924.30
PROJECTED EXPENSES			\$21,250.00

**GRANT COUNTY
2022 BUDGET**

**CRIMINAL JUSTICE
3035-0411**

CRIMINAL JUSTICE EXPENSE			
SUPPLIES:			
Building Materials & Repairs -2020	\$40,000.00		\$40,000.00
TOTAL PROJECTED EXPENSES			\$40,000.00
CRIMINAL JUSTICE REVENUE			
District Admin of Justice	\$18,454.21		
Interest Income	\$100.00		
ANTICIPATED REVENUE			\$18,554.21
Treasurer Commission	\$371.08		
NET ANTICIPATED REVENUE			\$18,183.13
Jan. 1 Unexpended Fund Balance	\$54,000.00		
TOTAL REVENUE			\$72,183.13
AVAILABLE REVENUE @90%			\$64,964.82
PROJECTED EXPENSES			\$40,000.00

**GRANT COUNTY
2022 BUDGET**

**AIRPORT
3037-0900**

AIRPORT EXPENSE			
SUPPLIES:			
General Supplies -2001	\$500.00		
Fuel, Oil, & Lubricants -2007	\$15,000.00		
Building Materials & Repairs -2020	\$5,000.00		
Machinery Parts & Repairs -2023	\$5,000.00		\$25,500.00
OTHER SERVICES AND CHARGES:			
Accounting & Auditing -3001	\$2,500.00		
Other Professional Services -3009	\$9,000.00		
Telephone -3020	\$600.00		
Advertising & Publications -3040	\$800.00		
Utilities - Electricity -3060	\$4,250.00		
Utilities - Water -3062	\$300.00		
Other Miscellaneous -3100	\$3,000.00		\$20,450.00
CAPITAL OUTLAY:			
Improvements Other Than Bldg. -4003	\$150,000.00		\$150,000.00
TOTAL PROJECTED EXPENSES			\$195,950.00
AIRPORT REVENUE			
State Grant	\$280,000.00		
County Sales Tax	\$150.00		
Interest Income	\$100.00		
Hangar Rent	\$30,000.00		
Fuel Sales	\$18,000.00		
Airport Services	\$500.00		
Transfer from County General	\$4,000.00		
ANTICIPATED REVENUE			\$332,750.00
Treasurer Commission	\$975.00		
NET ANTICIPATED REVENUE			\$331,775.00
Jan. 1 Unexpended Fund Balance	\$10,000.00		
TOTAL REVENUE			\$341,775.00
AVAILABLE REVENUE @90%			\$335,597.50
PROJECTED EXPENSES			\$195,950.00

**GRANT COUNTY
2022 BUDGET**

**LATE ASSESSMENT
3042-0105**

LATE ASSESSMENT EXPENSE			
SUPPLIES:			
General Supplies -2001	\$500.00		\$500.00
OTHER SERVICES & CHARGES:			
Advertising And Publications -3040	\$1,000.00		\$1,000.00
TOTAL PROJECTED EXPENSES			\$1,500.00
LATE ASSESSMENT REVENUE			
Assessor Late Assessment Fee	\$750.00		
Interest Income	\$6.00		
ANTICIPATED REVENUE			\$756.00
Treasurer Commission	\$15.12		
NET ANTICIPATED REVENUE			\$740.88
Jan. 1 Unexpended Fund Balance	\$3,000.00		
TOTAL REVENUE			\$3,740.88
AVAILABLE REVENUE @90%			\$3,366.79
PROJECTED EXPENSES			\$1,500.00

**GRANT COUNTY
2022 BUDGET**

**AMER RES PLAN
3046-0100**

AMERICAN RESCUE PLAN EXPENSE			
SUPPLIES:			
Building Materials & Repairs -2020	\$20,478.50		\$20,478.50
OTHER SERVICES & CHARGES:			
Grants-In-Aid -3103	\$92,900.00		\$92,900.00
TOTAL PROJECTED EXPENSES			\$113,378.50
AMERICAN RESCUE PLAN REVENUE			
Coronavirus Relief	\$1,773,881.00		
ANTICIPATED REVENUE			\$1,773,881.00
Treasurer Commission	\$0.00		
NET ANTICIPATED REVENUE			\$1,773,881.00
Jan. 1 Unexpended Fund Balance	\$850,000.00		
TOTAL REVENUE			\$2,623,881.00
AVAILABLE REVENUE @90%			\$2,361,492.90
PROJECTED EXPENSES			\$113,378.50

**GRANT COUNTY
2022 BUDGET**

**GRANT CO RESCUE
3400-0504**

GRANT COUNTY RESCUE EXPENSE		
PERSONAL SERVICES:		
Workers Compensation -1010	\$580.00	\$580.00
SUPPLIES:		
General Supplies -2001	\$2,000.00	
Small Equipment -2002	\$5,000.00	
Clothing & Uniforms -2006	\$3,000.00	
Fuel, Oil & Lubricants -2007	\$2,000.00	
Other Supplies -2011	\$1,500.00	
Building Materials & Repairs -2020	\$1,500.00	
Machinery Parts & Repairs -2023	\$4,750.00	
Maint & Service Contracts -2024	\$600.00	\$20,350.00
OTHER SERVICES & CHARGES:		
Telephone -3020	\$1,500.00	
Postage -3021	\$245.00	
Fire/Extended Coverage Insurance -3052	\$450.00	
Fleet Liability Insurance -3053	\$2,196.00	
Other Insurance Sundries -3054	\$145.00	
Utilities - Electricity -3060	\$2,125.00	
Utilities - Gas -3061	\$725.00	
Utilities - Water -3062	\$475.00	
Dues & Membership -3090	\$755.00	
Training & Education -3101	\$1,000.00	
Computer Sftwr, Support & Maint - 3102	\$500.00	\$10,116.00
CAPITAL OUTLAY:		
Machinery & Equipment -4004	\$5,000.00	\$5,000.00
DEBIT SERVICE:		
Note Principal -5003	\$2,916.48	
Note Interest -5004	\$335.16	\$3,251.64
TOTAL PROJECTED EXPENSES		\$39,297.64
GRANT COUNTY RESCUE REVENUE		
Act 122 - Boating Safety	\$3,000.00	
Interest Income	\$125.00	
Transfer from Emergency Med 2017 Tax	\$33,000.00	
ANTICIPATED REVENUE		\$36,125.00
Treasurer Commission	\$62.50	
NET ANTICIPATED REVENUE		\$36,062.50
Jan. 1 Unexpended Fund Balance	\$20,000.00	
TOTAL REVENUE		\$56,062.50
AVAILABLE REVENUE @90%		\$50,456.25
PROJECTED EXPENSES		\$39,297.64

**GRANT COUNTY
2022 BUDGET**

**COUNTY LAW LIBRARY
3401-0425**

COUNTY LAW LIBRARY EXPENSE			
PERSONAL SERVICES:			
Law Librarian -1001	\$4,595.18	\$4,595.18	
Social Security -1006	\$351.53		
Workers Compensation -1010	\$8.00		\$4,954.71
SUPPLIES:			
Law Books -2009	\$8,000.00		\$8,000.00
TOTAL PROJECTED EXPENSES			\$12,954.71
COUNTY LAW LIBRARY REVENUE			
County Admin of Justice	\$1,813.44		
District Admin of Justice	\$16,677.48		
Interest Income	\$96.00		
ANTICIPATED REVENUE			\$18,586.92
Treasurer Commission	\$335.47		
NET ANTICIPATED REVENUE			\$18,251.45
Jan. 1 Unexpended Fund Balance	\$48,000.00		
TOTAL REVENUE			\$66,251.45
AVAILABLE REVENUE @90%			\$59,626.31
PROJECTED EXPENSES			\$12,954.71

**GRANT COUNTY
2022 BUDGET**

**FINGERPRINT SER
3406-0400**

FINGERPRINT SERVICE ACT EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
FINGERPRINT SERVICE ACT REVENUE			
Interest Income	\$0.50		
ANTICIPATED REVENUE			\$0.50
Treasurer Commission	\$0.01		
NET ANTICIPATED REVENUE			\$0.49
Jan. 1 Unexpended Fund Balance	\$132.00		
TOTAL REVENUE			\$132.49
AVAILABLE REVENUE @90%			\$119.24
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2022 BUDGET**

**EMERG MED 2017 TAX
3407-0509**

EMERGENCY MED TAX 2017 EXPENSE			
PERSONAL SERVICES:			
Contract Labor -1004	\$489.60		\$489.60
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment -2002	\$10,000.00		
Building Materials & Repairs -2020	\$5,000.00		\$17,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$5,000.00		
Telephone -3020	\$1,200.00		
Fire & Extended Coverage -3052	\$1,200.00		
Utilities - Electricity -3060	\$1,800.00		
Utilities - Gas -3061	\$1,200.00		
Utilities - Water -3062	\$600.00		
Grants-In-Aid -3103	\$75,000.00		\$86,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$40,000.00		
Vehicles -4005	\$75,000.00		\$115,000.00
TRANSFERS OUT:			
Transfer to Communication Equipment -9999	\$50,000.00		\$50,000.00
Transfer to Jail Operation & Maintenance -9999	\$128,877.78		\$128,877.78
Transfer to Grant County Rescue -9999	\$33,000.00		\$33,000.00
TOTAL PROJECTED EXPENSES			\$430,367.38
EMERGENCY MED TAX 2017 REVENUE			
County Sales Tax	\$575,000.00		
Interest Income	\$2,000.00		
ANTICIPATED REVENUE			\$577,000.00
Treasurer Commission	\$11,540.00		
NET ANTICIPATED REVENUE			\$565,460.00
Jan. 1 Unexpended Fund Balance	\$990,000.00		
TOTAL REVENUE			\$1,555,460.00
AVAILABLE REVENUE @90%			\$1,399,914.00
PROJECTED EXPENSES			\$430,367.38

**GRANT COUNTY
2022 BUDGET**

**COMM EQUIP RESERVE
3408-0100**

COMMUNICATION EQUIP RESERVE 2017 TAX EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COMMUNICATION EQUIP RESERVE 2017 TAX REVENUE			
Interest Income	\$400.00		
Transfer From Emergency Medical 2017 Tax	\$50,000.00		
ANTICIPATED REVENUE			\$50,400.00
Treasurer Commission	\$8.00		
NET ANTICIPATED REVENUE			\$50,392.00
Jan. 1 Unexpended Fund Balance	\$150,750.00		
TOTAL REVENUE			\$201,142.00
AVAILABLE REVENUE @90%			\$186,027.80
PROJECTED EXPENSES			\$0.00

**GRANT COUNTY
2022 BUDGET**

**SOLID WASTE RECYCLE
3505-0702**

SOLID WASTE RECYCLING EXPENSES			
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$138,170.00		\$138,170.00
TOTAL PROJECTED EXPENSES			\$138,170.00
SOLID WASTE RECYCLING REVENUE			
Other State Aid	\$135,297.56		
Interest Income	\$20.00		
ANTICIPATED REVENUE			\$135,317.56
Treasurer Commission	\$0.40		
NET ANTICIPATED REVENUE			\$135,317.16
Jan. 1 Unexpended Fund Balance	\$3,172.00		
TOTAL REVENUE			\$138,489.16
AVAILABLE REVENUE @90%			\$138,170.00
PROJECTED EXPENSES			\$138,170.00

**GRANT COUNTY
2022 BUDGET**

**PROJECT LIFESAVER
3509-0400**

PROJECT LIFESAVER EXPENSES			
CAPITAL OUTLAY:			
Small Equipment -2002	\$2,000.00		\$2,000.00
TOTAL PROJECTED EXPENSES			\$2,000.00
PROJECT LIFESAVER REVENUE			
Interest Income	\$8.00		
ANTICIPATED REVENUE			\$8.00
Treasurer Commission	\$0.16		
NET ANTICIPATED REVENUE			\$7.84
Jan. 1 Unexpended Fund Balance	\$4,084.00		
TOTAL REVENUE			\$4,091.84
AVAILABLE REVENUE @90%			\$3,682.66
PROJECTED EXPENSES			\$2,000.00

**GRANT COUNTY
2022 BUDGET**

MUSEUM SPECIAL FUND EXPENSE			
Grassroots Publications	\$4,850.00		
Professional Association Dues	\$350.00		
Prepare/Maintain Exhibits	\$14,000.00		
Supplement to Salary	\$5,400.00		
TOTAL PROJECTED EXPENSES			\$24,600.00
MUSEUM SPECIAL FUND REVENUE			
Guild Membership	\$17,250.00		
Memorial Contributions	\$2,800.00		
Fundraising/Donations	\$6,000.00		
TOTAL AVAILABLE REVENUE			\$26,050.00

**GRANT COUNTY
SHERIFF RADIO FUND
2022 BUDGET**

SHERIFF RADIO FUND EXPENSE			
OTHER SERVICES & CHARGES:			
Telephone	\$15,700.00		\$15,700.00
TOTAL PROJECTED EXPENSES			\$15,700.00
SHERIFF RADIO FUND REVENUE			
Interest Income	\$10.30		
Sheriff Fees	\$22,500.00		
ANTICIPATED REVENUE			\$22,510.30
Jan. 1 Unexpended Fund Balance	\$36,500.00		
TOTAL AVAILABLE REVENUE			\$59,010.30